

**TABLE D**  
**COUNTY BOND REFERENDUM CAPACITY**  
**(BASED ON ROLLING 5-YEAR CAPACITY OF \$625 MILLION)**  
**(\$ in millions)**

<b>COUNTY</b>								
<b>Column A Year (FY)</b>	<b>Column B Authorized But Unissued as of July 1</b>	<b>Column C Annual Sales</b>	<b>Column D Revised Authorization (Col B- Col C)</b>	<b>Column E 5-Year Total Sales Capacity<sup>1</sup></b>	<b>Column F New 5 Year Capacity (Col E - Col D)</b>	<b>Column G New Referendum and Proposed Purposes</b>		<b>Column H New Authorized But Unissued as of June 30 (Col D + Col G)</b>
2006 (FY 2007)	\$340	\$34	\$306	\$625	\$319	<b>Public Safety &amp; Parks</b>	\$150	\$456
2007 (FY 2008)	\$456	\$124	\$332	\$625	\$293	<b>Transportation</b>	\$100	\$432
2008 (FY 2009)	\$432	\$128	\$304	\$625	\$321	<b>Parks, NVRPA &amp; Public Facilities<sup>2</sup></b>	\$100	\$404
2009 (FY 2010)	\$404	\$122	\$282	\$625	\$343			\$282
2010 (FY 2011)	\$282	\$103	\$179	\$625	\$446	<b>Transportation &amp; Public Facilities<sup>2</sup></b>	\$120	\$299
2011 (FY 2012)	\$299	\$70	\$229	\$625	\$396			\$229
2012 (FY 2013)	\$229	\$70	\$159	\$625	\$466	<b>Parks, NVRPA &amp; Public Facilities<sup>2</sup></b>	\$112	\$271
2013 (FY 2014)	\$271	\$70	\$201	\$625	\$424			\$201
2014 (FY 2015)	\$201	\$70	\$131	\$625	\$494	<b>Public Facilities<sup>2</sup></b>	\$100	\$231
2015 (FY 2016)	\$231	\$70	\$161	\$625	\$464			\$161
<b>Total</b>							\$682	

1/ Total 5-year capacity for County = \$625 million or \$125 million per year in annual sales from FY 2007 to FY 2016.

2/ Public Facilities include all County capital projects and programs, other than Transportation and Parks.